

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 (for Technical Courses)			
1	Name of the College/Institute: <b>Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Polytechnic, Satara</b>		
	Code: <b>PL 6406</b>		
	Year : <b>2020-21</b>		
	Location : <b>GAT No. 242/B/1, AT Panmalewadi, Post Varye, Tal: Satara, Dist: Satara. Pin - 415015</b>		
2	Information Related to Fees for AY 2016-17	Approved	Rs. 58000/-
	Information Related to Fees for AY 2017-18	Approved	Rs. 64000/- ✓
	Information Related to Fees for AY 2018-19	Approved	Rs. 51000/- ✓
	Information Related to Fees for AY 2019-20	Approved	Rs. 62000/- ✓
	Fees Proposed by College for 2020-21	Proposal Status : YES	
		Proposed fee for 2020-21 : Rs. 60680/-	
C) Year of recognition by respective council/Government	1983		
2.1	Do you want to combine this proposals with any other course which is intrisicly linked to each other and cannot be separated?	NO	
2.1.1	Select Streams to be combined if YES	✓ POLY	
3	Whether undertaking on stamp paper submitted reg. refund?	YES	
4	Computation of final tution fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (Divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching/ non-teaching staff as per DTE/ AICTE/ PCI/ COA/ GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/ Associates Professors/ Assistant Professors as per the norms required and actual no.	49101972	38970
4.1.2	Salary / Honorarium paid to visiting Faculties and their numbers	4250	3
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>49106222</b>	<b>38973</b>
4.2	Non-salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unreleated expenditure to be excluded, except interest paid on TEQUIP loan) for 2018-19	2791749	2216



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4.2.1	a) Less income derived by using college property	15178	12
	b) Hostel expenses, if any	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>51882793</b>	<b>41177</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1127576) whichever is lower	0	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>51882793</b>	<b>41177</b>
4.2.3	10 % of 4.2.2.2 for increase in cost for 2018-19	5188279	4118
4.3	Usage Charge for building - Regular/ First Shift Rs. 5000 per student for total sanctioned intake	6300000	5000
	Usage Charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular/ First Shift	1527148	1212
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>64898220</b>	<b>51507</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular/ First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular/ First Shift	869	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling Strength (No.) (Higher of 4.6 & 4.7) - Regular/ First Shift	1260	
	Controlling Strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	51507	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1030	
4.9.2	Tution Fee (4.9 + 4.9.1) 56541 (5% increase due to less admissions if any)	55164	
4.10	Development Fee (10% of 4.9.2)	5516	



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4.10.1	Total Fee (4.9.2 + 4.10)	60680
4.10.2	Credit for Accreditation/quality improvement etc. NAAC Grade - N/ NBA Courses - 0% / NIRF within top 500 - N- Add =0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add =0	0
4.10.3	Total Development Fee (4.10 + 4.10.2 - (5937)) or Limited to 15% Tution Fee (4.9.2 - (8905)) whichever is less.	5516
4.10.4	Total Fee (4.9.2 + 4.10.3)	60680

Sr. No.	Name of the Course	No. of Students	Tution time Per Day
1	Civil Engineering	120 X 03=360	10.30 AM to 05.30 PM
2	Computer Engineering	60 X 03=180	10.30 AM to 05.30 PM
3	Electrical Engineering	60 X 03=180	10.30 AM to 05.30 PM
4	Electronics & Telecommunication Engineering	60 X 03=180	10.30 AM to 05.30 PM
5	Mechanical Engineering	120 X 03=360	10.30 AM to 05.30 PM



**I/c. Principal**

Karmaveer Bhaurao Patil Polytechnic,  
Satara.

Signature and Seal of the

Person duly authorised in terms of section 2 (l) of the  
Act with Code No.

Date:

Place:

**FOR OFFICE USE ONLY**

Disallowance:-

- 1)
- 2)
- 3)

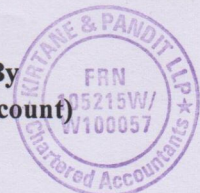
Prepared By:

Date:

*Kirtane & Pandit*  
**KIRTANE & PANDIT LLP**  
Chartered Accountants  
5th Floor, Wing A, Gopal House,  
S.No. 127/1B/1, Opp. to Harshal Hall,  
Kothrud, Karve Road, Pune-411 029.  
PH: 020 67295100

**20 SEP 2019**

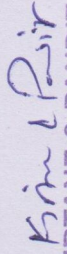
Checked By  
(Chartered Accountant)

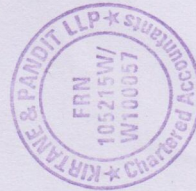


**Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift**

Sr. No.	Item	Rate of Depreciation %	Opening WDV as on 1 APR 2018	Additions		Less Deductions	Net Value	Depreciation	Net Value Depreciation (Closing WDV) 31-3-2019
				upto 30th Sep	From 1st Oct				
		A %	B	C1	C2	D	(B+C1+C2) D) = E	F= (B+C1) X A + C2 X (A/2)-D X A	G = E - F
1	Computer	25	1224129	0	39305	0	1263434	310945	952489
2	Books	25	287077	108156	0	4240	390993	97748	293245
3	Furniture	15	1365762	0	28800	0	1394562	207024	1187538
4	Machinery	15	5163130	684098	457956	0	6305184	911431	5393753

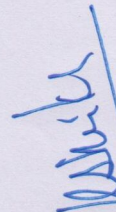
**Important Note: a) Basis of computation of depreciation should be Written Down Value (WDV) method**

  
**KIRTANE & PANDIT LLP**  
 Chartered Accountants  
 5th Floor, Wing A, Gopal House,  
 S.No. 127/1B/1, Opp. to Harshal Hall,  
 Kothrud, Karve Road, Pune - 411 029.  
 PH: 020 67295100



**20 SEP 2019**  
 Signature and Seal of the certifying  
 Chartered Accountant and Auditors

Date:

  
**I/c. Principal**  
**Karmaveer Bhaurao Patil Polytechnic,**  
**Satara.**  
 Signature and Seal  
 of Person duly authorised in terms of  
 section 2 (l) of the Act with Code No.

